

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	94.69 %	93.45 %	11	92.63 %	65	64	
% of Funds Disbursed	91.12 %	85.81 %	7	86.67 %	74	74	
Leveraging Ratio for Rental Activities	0	2.68	27	5.03	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	79.20 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.31 %	78.16 %	8	76.19 %	78	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.59 %	80.90 %	2	81.48 %	96	92	
% of 0-30% AMI Renters to All Renters***	95.77 %	49.63 %	1	45.62 %	99	98	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.59 %	96.41 %	17	96.17 %	44	44	
Overall Ranking:				In State:	2 / 28	Nationally:	90 89
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,975	\$56,613		\$28,750	71 Units	8.30 %	
Homebuyer Unit	\$23,094	\$16,328		\$15,714	220 Units	25.70 %	
Homeowner-Rehab Unit	\$12,109	\$12,145		\$21,140	133 Units	15.50 %	
TBRA Unit	\$9,848	\$5,986		\$3,230	432 Units	50.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockland County NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,975	\$110,717	\$29,606
State:*	\$125,778	\$100,530	\$17,112
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	61.4	35.0	65.4	40.9	Single/Non-Elderly:	31.4	30.5	31.6	13.6
Black/African American:	15.7	27.3	20.3	31.8	Elderly:	55.7	5.0	36.1	4.5
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	8.6	25.0	9.0	72.7
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	4.3	35.5	21.8	4.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.8	0.0	4.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.9	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.8	0.0					
ETHNICITY:									
Hispanic	20.0	35.5	12.0	27.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	82.9	15.5	31.6	18.2	Section 8:	4.3	0.5 [#]		
2 Persons:	14.3	26.8	42.9	54.5	HOME TBRA:	0.0			
3 Persons:	2.9	18.2	9.0	18.2	Other:	5.7			
4 Persons:	0.0	16.4	2.3	0.0	No Assistance:	90.0			
5 Persons:	0.0	14.1	4.5	4.5					
6 Persons:	0.0	3.6	3.0	0.0					
7 Persons:	0.0	1.8	2.3	0.0					
8 or more Persons:	0.0	2.3	3.0	4.5					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockland County State: NY Group Rank: 90
 (Percentile)
 State Rank: 2 / 28 PJs Overall Rank: 89
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	89.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

